

RESOLUTION 2014-05

1-28-14

RESOLUTION BY THE COMMUNITY EVENTS, BEAUTIFICATION AND CULTURAL COMMITTEE AUTHORIZING VARIOUS JULY 3, 2014 EVENTS, ACTIVITIES AND CONTRACTS AND APPROVING A JULY 3, 2014 BUDGET

WHEREAS, volunteers and a July 3rd Committee have developed proposals for various events and activities to celebrate Independence Day on July 3, 2014 including fireworks; and

WHEREAS, there is much community support for Sturtevant's Independence Day Celebration which includes fireworks;

WHEREAS, it is planned that these programs will be funded exclusively through donations and fund raising; and

WHEREAS, there is a need to authorize the expenditure of funds in order to carry out the plans for July 3, 2014.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the July 3, 2014 Budget as set forth in Exhibit A which is attached hereto and incorporated herein is authorized and approved; and
2. That the expenditures for the items listed in said budget are authorized and approved subject to approval by the Chairperson of the Community Events, Beautification and Cultural Committee; and
3. That a contract for fireworks with a fireworks vendor at a cost not to exceed \$13,000 is specifically authorized and approved; and
4. That the Village President and the Village Clerk are authorized to sign any contracts, agreements or other documents necessary to carry out the intent of this resolution; and
5. That all expenditures shall come out of Fund 214 which is the Fireworks Fund.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 4th day of February, 2014.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary Cole, Village Clerk

SOURCE	ESTIMATE	CONFIRMED	TOTAL REVENUE	PHONE #
DONATIONS	\$4,000.00			
BBF 2013	\$4,442.00			
CREE	\$1,000.00			
SC JOHNSON	\$1,000.00			
EDUCATORS CU	\$5,000.00			
DINNER W/SANTA	\$1,252.00			
WINE/BEER TASTING	\$500.00			
PANCAKE BREAKFAST	\$1,500.00			
TOTAL	\$18,694.00		\$18,694.00	
BEER SALES	65/CAN		\$2,000.00	\$2,031.00
PARKING	2 LOTS	450x5	2,250.00	\$1,857.00
TOTAL			\$22,551.00	
TENT 40 X 80, STAGE	\$1,690.00			GENERAL 886-6805
ICE	\$60.00			VILLAGE FOOD
MULE/GATOR	\$0.00			
MISC EXPENSE				
WEBSITE BANNERS	\$60.00			
TABLES/CHAIRS	\$316.00			True Value
WILLS RV	\$0.00			RV FREE
SETUP DPW	\$0.00			CHUCK 770-2886
SIGNAGE	\$200.00			FASTSIGNS
INFLATABLES #1	\$200.00		\$775.00	JUMP N JAX \$773.00
INFLATABLES #2	\$200.00			JUMP N JAX
BEER EXPENSE ESTIMATE	\$790.00			
T-SHIRTS	\$200.00			2-M,10-L,10XL,2-2X 637-3656
NEW TICKETS	\$150.00			KARDWELL 800/253-0828
BAND -FALL HAZARD	\$600.00			
CONTINGENCY	\$1,500.00			
EXPLORER DONATION	\$100.00			
CANS-TO-GO	\$990.00			8POT/2HC/ 3WASH 262/537-4988
JOURNAL TIMES ADS	\$100.00			2 DISPLAY ADS
FIREWORKS	\$13,000.00			
FACE PAINTING	\$75.00		\$175.00	\$175.00
VOL TICKETS	\$300.00			
WIEMER		YES	\$400.00	\$404.00
SWEET DELIGHTS		YES	\$300.00	\$302.00
COLLINS (JUDY)		YES	\$200.00	\$200.00 262/534-3828
TRES FLORES		YES	\$350.00	\$342.00
NOVELTIES VENDOR		YES	\$250.00	\$250.00 262/939-7440 C:880-4443
CHAFEE	park	YES	\$250.00	\$250.00 262/880-2594
KLONDIKE	park	YES	\$250.00	\$250.00
SYB-CONCESSIONS		YES	\$300.00	\$285.00
SNOOCONE DOMES		YES	\$250.00	\$250.00
TOTAL	\$20,531.00		\$26,051.00	\$7,369.00
STAFF	CELL			
LINDA	412-5578		\$5,520.00 est profit	
MICHELLE S				
ROB	770-2309			
SEAN	630/740-3451			
CHUCK	994-2037			
JENNIFER	880-3093			
GARY	886-4303			
CARRIE	262/498-7466			
REES				
HEATHER				
JANE				
JANUARY 21 2014				