

**RESOLUTION 2013-79**  
**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE**  
**AUTHORIZING THE ADOPTION OF THE 2014 BUDGET FOR THE VILLAGE**  
**OF STURTEVANT, AUTHORIZING POSITIONS, AUTHORIZING FEES AND**  
**SETTING THE TAX LEVY**

11-13-13

WHEREAS, there is a need adopt a budget for the year 2014, authorize positions, fees and set an annual tax levy.

WHEREAS, the Village Administrator's Proposed Budget dated 10-15-13 was presented to the Village Board on October 15, 2013.

WHEREAS, the proposed budget was published in the official newspaper for the Village of Sturtevant on October 21, 2013.

WHEREAS, a public hearing on the proposed budget was held on November 5, 2013.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the Village Administrator's Proposed Budget be and is hereby adopted as the Village of Sturtevant's 2014 Budget. A copy of the 2014 Budget shall be on file with the Village Clerk.
2. That the positions and wage rates for non-represented employees as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved for the year 2013.
3. That the ERU for the storm water utility shall be \$35.00 with a \$5.00 administrative fee for 2014 and such charge is authorized and approved.
4. That the Household Hazardous Waste Collection fee shall be \$3.00 per residential household for 2014.
5. That the amount of \$2,715,424 be levied and assessed upon the taxable property of the Village of Sturtevant for the 2014 budget year and that the Village Clerk is authorized to set and establish the appropriate mil rate based on the final assessed value of the Village.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 19<sup>th</sup> day of November, 2013.

Village of Sturtevant

By \_\_\_\_\_  
Steven Jansen, President

Attest \_\_\_\_\_  
Mary Cole, Village Clerk

## Exhibit A-Resolution 2013-79

### POSITIONS AUTHORIZED IN THE 2014 BUDGET

Non-represented Employees	(1-1-14)	(7/1/14)	Estimated
	Hourly		Salary
	Rate		
<b>FULL TIME</b>			
Village Administrator/Clerk/Treasurer	33.99	34.33	71,053.00
Police Chief	32.59	32.91	68,120.00
Public Works Supervisor	27.08	27.35	56,607.00
Accounting Clerk	18.23	18.41	38,105.00
Records/Network Administer/Sewer Utility Clerk	17.29	17.46	36,350.00

#### **PART TIME**

Clerk of Courts (Part time)	\$500/2wks		13,000.00
Municiple Judge (Part time)	quarterly	867.00	3,468.00

#### **OTHER PART TIME**

Limited Term Part time Police Officers	15.00		12,000.00
Records Clerks	13.50		
3 Crossing Guards (Part time/ school year)	9.02		
1 On Call Crossing guard (Part time /school year)	9.02		
Temporary Summer Public Works Employee	9.29	9.38	9,800.00
Part Time Office Assistant	12.00		12,000.00
Election Workers	7.25		
Lead Election Worker (Chief Pollwork)	7.75		

#### **Represented Employees**

4 Public Works Employees

7 Police Officers

1 Captain

#### **Totals**

Full Time Employees: 17

Regular Part Time Employees: 4