

RESOLUTION 2012-10

2-29-12

RESOLUTION BY THE COMMUNITY EVENTS, BEAUTIFICATION AND CULTURAL COMMITTEE AUTHORIZING VARIOUS JULY 3, 2012 EVENTS, ACTIVITIES AND CONTRACTS AND APPROVING A JULY 3, 2012 BUDGET

WHEREAS, volunteers and a July 3rd Committee have developed proposals for various events and activities to celebrate Independence Day on July 3, 2012 including fireworks; and

WHEREAS, there is much community support for Sturtevant's Independence Day Celebration which includes fireworks;

WHEREAS, it is planned that these programs will be funded exclusively through donations and fund raising; and

WHEREAS, there is a need to authorize the expenditure of funds in order to carry out the plans for July 3, 2012.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the July 3, 2012 Budget as set forth in Exhibit A which is attached hereto and incorporated herein is authorized and approved; and
2. That the expenditures for the items listed in said budget are authorized and approved subject to approval by the Chairperson of the Community Events, Beautification and Cultural Committee; and
3. That a contract for fireworks with a fireworks vendor at a cost not to exceed \$10,000 is specifically authorized and approved; and
4. That the Village President and the Village Clerk are authorized to sign any contracts, agreements or other documents necessary to carry out the intent of this resolution; and
5. That all expenditures shall come out of Fund 214 which is the Fireworks Fund.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 6th day of March, 2012.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary Cole, Village Clerk

SOURCE	ESTIMATE	CONFIRMED	TOTAL REVENUE	2011 Rev	PHONE #	2011 TOTAL TICKETS
DONATIONS	\$3,000.00					
RUIUD RUSH	\$1,000.00					
BRP	\$1,000.00					
SC JOHNSON	\$1,000.00					
EDUCATORS CU	\$3,000.00					
DINNER W/SANTA		1,841				
PANCAKE BREAKFAST	\$1,000.00					
TOTAL	\$10,000.00		\$10,000.00			
BEER SALES	65/CAN		\$1,740.00	\$1,740.00		
PARKING	2 LOTS	450x5	2,250.00	\$2,211.00	\$2,211.00	
TOTAL			\$13,951.00			
TENT 40 X 80	\$1,198.00			GENERAL	886-6805	
ICE	\$84.00			VILLAGE FOOD		
MULE/GATOR	\$0.00					
MISC EXPENSE	\$18.00					
JQ TENT, EQUIP, STAGE	\$0.00			FREE		
TABLES/CHAIRS	\$0.00			JQ/HIAWATHA		
WILLS RV	\$0.00			RV FREE		
SETUP DPW	\$0.00			CHUCK	770-2886	
SIGNAGE	\$296.00			FASTSIGNS		
INFLATABLES #1	\$200.00		\$500.00	JUMP N JAX	\$500.00	
INFLATABLES #2	\$200.00		\$500.00	JUMP N JAX	\$505.00	
BEER EXPENSE	\$633.00					
T-SHIRTS	\$190.00			2-M 10-L, 10XL 2-2X	637-3656	
NEW TICKETS				KARDWELL	800/253-0628	
BAND	\$1,500.00					
BAND/SUMMER SHOW BAND	\$150.00	YES				
CONTINGENCY	\$1,000.00					
EXPLORER DONATION	\$100.00					
CANS TO-GO	\$770.00			8POT/2HC/ 3WASH	262/537-4988	
JOURNAL TIMES ADS	\$128.00			2 DISPLAY ADS		
FIREWORKS	\$10,000.00					
FACE PAINTING	\$80.00		\$570.00		\$568.00	
V TICKETS/BAND TICK	\$230.00					
KOZELOU			\$300.00			
GRATER TATOR			\$300.00	\$376.00		1880
COLLINS (JUDY)			\$300.00	\$236.00	262/534-3628	1181
TRES FLORES		YES	\$400.00	\$398.00		1990
NOVELTIES VENDOR			\$250.00	CHERYL MCNEESE	\$250.00	262/939-7440 C. 880-4443
CHAFEE	park		\$250.00	\$250.00	262/880-2594	
KLONDIKE	park		\$250.00	\$250.00		
SYB-CONCESSIONS		YES	\$300.00	\$305.00		1528
TOTAL	\$16,778.00		\$17,871.00	\$7,589.00		
STAFF	CELL					
LINDA	412-5578		\$1,093.00 est profit			
MICHELLE B	498-0277					
ROB	770-2309					
SEAN	630/740-3451					
CHUCK	994-2037					
JENNIFER	880-3093					
GARY	886-4303					
CARRIE	262/498-7466					
CARY						
REESE						
PAUL						

Exhibit A- Resolution 2012-10