

VILLAGE OF STURTEVANT NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of the Village of Sturtevant will hold a PUBLIC HEARING on the 2009 PROPOSED BUDGET of the Village of Sturtevant on November 5, 2008 in meeting room "A" at the Municipal Building, 2801 89th Street, Sturtevant, WI 53177 commencing at 6:00 p.m.. The proposed budget in detail is available for inspection at the Municipal Building, Clerk's office, from 8:00 a.m. to 5:00 p.m., Monday through Friday. The following is a summary of the 2009 Proposed Budget:

	2008 Budget	2009 Proposed Budget	%
General Fund			Change
REVENUES			
Property Tax Levy	1,398,036	1,793,497	28.29%
Special Assessments	40,713	34,710	
Intergovernmental Revenue	1,654,916	1,733,598	
Licenses and Permits	440,500	293,700	
Fines, Forfeitures and Penalties	75,000	95,000	
Public Charges for Services	203,000	16,800	
Intergovernmental Charges	-0-	-0-	
Miscellaneous Revenue	42,500	52,800	
Other Revenue	<u>241,104</u>	<u>11,500</u>	
TOTAL REVENUES	<u>4,095,769</u>	<u>4,031,605</u>	(1.57%)
EXPENDITURES			
General Government	907,006	902,554	
Public Safety	2,289,577	2,268,659	
Public Works	684,201	716,477	
Health and Human Services	29,874	30,874	
Culture, Recreation and Education	77,540	80,048	
Conservation and Development	7,271	15,493	
Capital Outlay	100,300	17,500	
Other Financing Uses	<u>-0-</u>	<u>-0-</u>	
TOTAL EXPENDITURES	<u>4,095,769</u>	<u>4,031,605</u>	(1.57%)
TAX RATE PER \$1,000	7.27261	7.46192	2.60%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	Fund Balance Jan.1,2009	2009 Revenues	2009 Expenditures	Fund Balance Dec.31,2009	Property Tax Contribution
General Fund	-486,840	4,031,605	4,031,605	-486,840	1,793,497
Debt Service Fund	-0-	615,367	615,367	-0-	615,367
Enterprise Fund	6,783,955	1,803,200	1,771,877	6,815,278	-0-
Total	6,297,115	6,450,172	6,408,849	6,328,438	2,408,864

