

## VILLAGE OF STURTEVANT NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of the Village of Sturtevant will hold a PUBLIC HEARING on the 2012 PROPOSED BUDGET of the Village of Sturtevant on November 1, 2011 in the meeting room "A" at the Municipal Building, 2801 89th Street, Sturtevant, WI 53177 commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Municipal Building, Clerk's office, from 8:00 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m., Monday through Friday. The following is a summary of the 2012 Proposed Budget:

General Fund	2011 Budget	2012 Proposed Budget	% Change
<b>REVENUES</b>			
Property Tax Levy	1,966,469	1,994,770	1.44%
Property Tax Chargebacks	(86,500)	(90,000)	
Special Assessments	2,600	1,600	
Intergovernmental Revenue	1,691,027	1,531,390	
Licenses and Permits	147,700	163,700	
Fines, Forfeitures, and Penalties	126,000	106,000	
Public Charges fro Services	10,100	8,650	
Intergovernmental Charges	29,000	30,000	
Miscellaneous Revenue	36,500	40,000	
Other Revenue	32,000	32,200	
<b>TOTAL REVENUES</b>	<b>3,954,896</b>	<b>3,818,310</b>	<b>-3.45%</b>
<b>EXPENDITURES</b>			
General Government	833,341	735,343	
Public Safety	2,208,027	2,232,390	
Public Works	778,364	725,387	
Health and Human Services	38,689	42,900	
Culture, Recreation and Education	67,850	60,320	
Conservation and Development	6,472	6,172	
Capital Outlay	-	-	
other Financial Uses	22,000	15,500	
<b>TOTAL EXPENDITURES</b>	<b>3,954,743</b>	<b>3,818,012</b>	<b>-3.45%</b>
<b>TAX RATE PER \$1,000</b>	<b>7.516</b>	<b>7.541</b>	<b>0.003%</b>

### ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	Fund Balance Jan.1, 2012	2012 Revenues	2012 Expenditures	Fund Balance Dec.31, 2012	Property Tax Contribution
General Fund	(40,715)	3,818,310	3,818,012	(40,417)	1,904,770
Other Gov Funds	8,723,339	8,609,814	7,711,023	9,622,130	3,805,207
Debt Service Fund	-	650,948	650,948	-	625,568
Enterprise Fund	7,025,407	1,959,684	1,875,081	7,110,010	
<b>TOTAL</b>	<b>15,708,031</b>	<b>15,038,756</b>	<b>14,055,064</b>	<b>16,691,723</b>	<b>6,335,545</b>