

**RESOLUTION 2009-117**

11-11-09

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE  
AUTHORIZING THE ADOPTION OF THE 2010 BUDGET FOR THE VILLAGE  
OF STURTEVANT, AUTHORIZING POSITIONS, AUTHORIZING FEES AND  
SETTING THE TAX LEVY.**

WHEREAS, there is a need adopt a budget for the year 2010, authorize positions, fees and set an annual tax levy.

WHEREAS, the Village Administrator's Proposed Budget dated 10-6-09 was presented to the Village Board on October 6, 2009.

WHEREAS, the proposed budget was published in the official newspaper for the Village of Sturtevant on October 14, 2009.

WHEREAS, a public hearing on the proposed budget was held on November 3, 2009.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendments to the Village Administrator's Proposed Budget as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved.
2. That, as amended, the Village Administrator's Proposed Budget be and is hereby adopted as the Village of Sturtevant's 2010 Budget. A copy of the 2010 Budget shall be on file with the Village Clerk.
3. That the positions and wage rates for non-represented employees as set forth in Exhibit B which is attached hereto and incorporated herein are authorized and approved for the year 2010.
4. That the ERU for the storm water utility shall be \$30.00 with a \$5.00 administrative fee for 2009 and such charge is authorized and approved.
5. That the Household Hazardous Waste Collection fee shall be \$3.00 per residential household for 2010.
6. That the fees set forth in Exhibit C which is attached hereto and incorporated herein are authorized and approved for the year 2010.
7. That the amount of \$2,536,394 or \$7.31457 per \$1000 of assessed property value be levied and assessed upon the taxable property of the Village of Sturtevant for the 2010 budget year.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 17<sup>th</sup> day of November, 2009.

Village of Sturtevant

By \_\_\_\_\_  
Steven Jansen, President

Attest \_\_\_\_\_  
Mary A. Cole, Village Clerk

**Exhibit A**  
Resolution 2009-117

**AMENDMENTS TO PUBLISHED 2010 'PROPOSED BUDGET'**

Date: 11/6/2009

**A. REVENUE**

<b>ACCOUNT NUMBER</b>	<b>Acct Description</b>	<b>Proposed BUDGET</b>	<b>AMENDMENT</b>	<b>AMENDED BUDGET</b>
<b>(To adj 2010 Bud for reduction in Levy)</b>				
101-41110-000	General Property Taxes	\$ 1,918,659	\$ (20,000)	\$ 1,898,659
1 101-44300-000	Building Permits	\$ 95,000	\$ 5,000	\$ 100,000
2				
	Totals	\$ 2,013,659	\$ (15,000)	\$ 1,998,659

**B. EXPENDITURES**

<b>ACCOUNT NUMBER</b>	<b>Acct Description</b>	<b>Proposed BUDGET</b>	<b>AMENDMENT</b>	<b>AMENDED BUDGET</b>
<b>(To adj 2010 Bud for reduction in Levy)</b>				
101-52100-134	Health Insurance	\$ 244,097	\$ (15,000)	\$ 229,097
1 401-57210-820	Law Enforcement Outlay	\$ 25,000.00	\$ (25,000)	\$ -
2 401-57620-810	Park equipment	\$ -	\$ 25,000	\$ 25,000
3				
	Totals	\$ 269,097	\$ (15,000)	\$ 254,097

EXHIBIT B RESOLUITON 2009-117

POSTIONS AUTHORIZED IN THE 2010 BUDGET  
(10-26-09)

Non-represented Employees

FULL TIME	Hourly Rate (1-1-10)	Estimated Salary
Village Clerk/Deputy Treasurer	\$18.22/hour	37,897.60
Treasurer	vacant	vacant
Police Chief	\$31.32/hour	65,145.60
Records/Network Administer	\$15.24/hour	31,699.20
Public Works Supervisor	\$26.02/hour	54,121.60
Accounting Clerk	\$17.50/hour	36,400.00

PART TIME

	Hourly Rate(1-1-09)	
Village Administrator (4/5 position)	\$36.05/hour	\$60,000
Clerk of Courts (part time)	\$12.35/hour.	
Municipal Judge (part time)		\$3,468.00(annual salary)
Police Department mechanic (max 8 hours/week)	\$23.97/hour	
3 Crossing guards (part time/ school year)	\$9.02/hour.	
1 On call crossing guard (part time/ school year)	\$9.02/hour	
Temporary Summer Public Works Employees	\$8.93/ hour	240 hours
Election workers	\$7.25/hour	
Lead election worker	\$7.75/hour	

**Represented Employees**

5 Public Works Employees

7 Police Officers and 1 Captain

**Totals**

Full Time Employees: 18

Regular Part Time Employees: 4

**Caledonia/Mt. Pleasant Health Department**  
**Environmental Health Permit Fees for 2010**

Permit Category	Permit Fee	Preinspection Fee	1 <sup>st</sup> Reinspection Fee	2 <sup>nd</sup> and Subsequent Reinspection Fee
Pre-Packaged Restaurant	\$160	\$130	\$100	\$130
Low Complexity Restaurant	\$250	\$320	\$240	\$320
Moderate Complexity Restaurant	\$430	\$470	\$353	\$470
High Complexity Restaurant	\$540	\$770	\$578	\$770
Mobile Restaurant	Same as restaurant depending upon complexity	Same as restaurant depending upon complexity <sup>1</sup>	Same as restaurant depending upon complexity	Same as restaurant depending upon complexity
Mobile Restaurant Base w/ food preparation	Same as restaurant depending upon complexity	Same as restaurant depending upon complexity <sup>1</sup>	Same as restaurant depending upon complexity	Same as restaurant depending upon complexity
Mobile Restaurant Base w/out food preparation	\$160	\$130 <sup>1</sup>	\$100	\$130
Temporary Restaurant <sup>2</sup>	\$75 1-3 days \$170 4+ days (for each event)	n/a	n/a	n/a
Temporary Restaurant <sup>2</sup> operated by a non-profit group <sup>3</sup> serving 4 or more days/year	\$170 (for each event)	n/a	n/a	n/a
Temporary Restaurant/Retail Food Establishment operated by a non-profit group <sup>3</sup> for 1-3 days/year	\$0	n/a	n/a	n/a
Youth Sports Concession Stand <sup>4</sup>	1-10 days /year \$0 11+ days/year \$100	n/a	n/a	n/a
Special Organization Serving Meals (4-12 events per year at one location)	\$150 per year	No PI fee	n/a	n/a
Mobile Food Estab. w/ license from DHS or other jurisdiction*	\$50 inspection fee	n/a	n/a	n/a
Additional Restaurant Area	\$100	n/a	n/a	n/a
DPI School-Production Kitchen	\$400	n/a	n/a	n/a

DPI School- Reheat only	\$155	n/a	n/a	n/a
Retail Food w/ Annual Sales $\geq$ \$1,000,000 processing PHF	\$820	\$600	\$450 (ATCP fee)	\$450 (ATCP fee)
Retail Food w/ Annual Sales $\geq$ \$25,000 < \$1,000,000 processing PHF	\$420	\$400	\$190 (ATCP fee)	\$190 (ATCP fee)
Retail Food w/ Annual Sales $\geq$ \$25,000 w/ processing but no PHF	\$290	\$200	\$190 (ATCP fee)	\$190 (ATCP fee)
Retail Food w/ Annual Sales < \$25,000 processing PHF	\$150	\$150	\$90 (ATCP fee)	\$90 (ATCP fee)
Retail Food w/ Annual Sales < \$25,000 w/ processing but no PHF	\$150	\$150	\$90 (ATCP fee)	\$90 (ATCP fee)
Retail Food w/out processing	\$100	\$100	\$90 (ATCP fee)	\$90 (ATCP fee)
Temporary Retail Food w/ processing <sup>5</sup>	\$75 per event	n/a	n/a	n/a
Temporary Retail Food w/ processing operated by a non-profit group <sup>3</sup> serving 4 or more days/year	\$75 per event	n/a	n/a	n/a
Temporary Retail Food w/out processing <sup>5</sup>	\$50 per event	n/a	n/a	n/a
Temporary Retail Food w/out processing operated by a non-profit group <sup>3</sup> serving 4 or more days/year	\$50 per event	n/a	n/a	n/a
Sanitation Permit*	\$120	\$150	\$100	\$150
Operating Food Establishment w/out permit	\$750 + PI and permit fees	n/a	n/a	n/a
Operating w/out Certified Restaurant Manager when required	\$150	n/a	n/a	n/a
Bed and Breakfast Establishment	\$150	\$300	\$130	\$170
Tourist Rooming House	\$150	\$300	\$130	\$170
Hotel/Motel 5-30 rooms	\$230	\$480	\$220	\$290
Hotel/Motel 31-99 rooms	\$350	\$665	\$300	\$400
Hotel/Motel 100-199 rooms	\$460	\$795	\$380	\$505
Hotel/Motel 200+ rooms	\$550	\$1185	\$525	\$700
Campground 1-25 sites	\$230	\$380	\$180	\$240
Campground 26-50 sites	\$280	\$565	\$265	\$350

Campground 51-100 sites	\$330	\$700	\$320	\$425
Campground 101-199 sites	\$380	\$830	\$375	\$500
Campground 200+ sites	\$430	\$965	\$435	\$580
Special Event Campground 1-25 sites	\$225	n/a	n/a	n/a
Special Event Campground 26-50 sites	\$275	n/a	n/a	n/a
Special Event Campground 51-100 sites	\$325	n/a	n/a	n/a
Special Event Campground 101-199 sites	\$375	n/a	n/a	n/a
Special Event Campground 200+ sites	\$425	n/a	n/a	n/a
Recreational or Educational Campground	\$560	\$1200	\$540	\$720
Pool <sup>6</sup>	\$300	\$200	\$200	\$300
Water Attraction <sup>7</sup>	\$350	\$300	\$200	\$300
Water Attraction <sup>7</sup> with up to 2 pool slides or water slides per basin	\$400	\$350	\$200	\$300
Additional Pool Slide or Water Slide per basin	\$200	\$150	\$100	\$200
Tattoo Establishment	\$160	\$255	\$135	\$180
Body Piercing Establishment	\$160	\$255	\$135	\$180
Combined Tattooing and Body Piercing Establishment	\$245	\$400	\$200	\$300
Temporary Tattoo and/or Body Piercing Establishment	\$100	n/a	n/a	n/a
Vending Machine Commissary	\$280	\$675	\$300	\$400
Vending Machine Commissary – Storage	\$215	\$515	\$233	\$310
Vending Machine Operator	\$125	n/a	n/a	n/a
Vending Machine permit (each machine)	\$9	n/a	n/a	n/a
Late Fee for any fees not paid by due date.	\$115	n/a	n/a	n/a
Property maintenance 1 <sup>st</sup> reinspection fee	\$100	n/a	n/a	n/a
Property maintenance 2 <sup>nd</sup> reinspection fee	\$200	n/a	n/a	n/a
Property maintenance 3 <sup>rd</sup> or more reinspection fee	\$400	n/a	n/a	n/a

1. Only one preinspection fee (the higher of the two) would be charged if both a mobile Restaurant and a Mobile base were being inspected at the same time.
2. Following the definition of restaurant and temporary restaurant in DHS 196 and the Wisconsin Food Code.
3. As defined by DHS 196.03(5)(b)
4. As defined by DHS 196.03(5)(h)
5. Not including the groups exempted under ATCP 75.03 (9)(h)
6. Including swimming, whirlpool, wading, therapy, exercise, cold soak, mobile, combination, diving pools, and experimental pools.
7. Including activity pools, interactive play attractions, leisure rivers, plunge, vortex vanishing edge, and wave pools.