

State of Wisconsin

County of Racine

Village of Sturtevant

RESOLUTION 2009-119

11-25-09

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE AMENDMENT OF VARIOUS ACCOUNTS IN THE
GENERAL FUND, THE DEBT SERVICE FUND, THE SPECIAL REVENUE TID
#3 FUND, THE STORMWATER FUND AND THE CAPITAL PROJECTS OF
THE 2009 BUDGET**

WHEREAS, there is a need to amend various accounts in the General Fund, the Debt Service Fund, the Special Revenue TID # 3 Fund, the Stormwater Fund and the Capital Projects Fund of the 2009 Budget to reflect actual income and actual and anticipated expenses.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment of the 2009 Budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 1st day of December, 2009.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary A. Cole, Village Clerk

2/3 vote required

EXHIBIT A

BUDGET TRANSFER #9 RESOLUTION 2009-119
AMENDMENTS TO PUBLISHED 2009 'PROPOSED BUDGET'

Date: 11/24/2009

A. REVENUE

ACCOUNT NUMBER	Acct Description	BUDGET		AMENDMENT		AMENDED BUDGET
(To adj Bud to Actual/Mark)						
1 301-49210-000	Trans from General Fund	\$	-	\$	16,177	\$ 16,177
2 403-49300-000	Fund Balance Applied	\$	-	\$	85,000	\$ 85,000

B. EXPENDITURES

ACCOUNT NUMBER	Acct Description	BUDGET		AMENDMENT		AMENDED BUDGET
(To adj Bud to Actual/Mark)						
1 101-59301-900	Tans to Debt Service Fund	\$	-	\$	16,177	\$ 16,177
2 203-51300-210	Prof. Services	\$	50,000	\$	70,000	\$ 120,000
3 203-57352-820	Mass Transit Outlay	\$	-	\$	455,000	\$ 455,000
4 221-53440-210	Outside Services	\$	20,000	\$	20,000	\$ 40,000
5 401-57140-810	Gen Build Equipment	\$	-	\$	12,000	\$ 12,000
6 401-57331-820	Highway & Street Equipment	\$	-	\$	75,000	\$ 75,000
7 403-57700-820	Conserv & Devlopment outlay	\$	-	\$	85,000	\$ 85,000