

**Preliminary Construction Cost Estimate
(CONCEPTUAL)**

Proj Name: TID #3 Improvements - 2007
Client: Village of Sturtevant

Project No. R06-0019-023
Date: Rev 3-5-07

No.	Qty	Units	Item	Unit Price	Total
<u>Phase 1</u>					
<u>Rayne Road Detention Pond</u>					
1	1	LS	Retro-fit for Water Quality - Wet Pond	\$400,000.00	\$400,000
2	1	LS	Tree Planting & Shrubs	\$43,000.00	\$43,000
3	1	LS	Landscape seeding & restoration	\$285,000.00	\$285,000
4	2300	LF	Pedestrian/Bike Path	\$36.00	\$82,800
5	1	LS	Benches	\$2,000.00	\$2,000
			Subtotal =		\$812,800
<u>Sidewalk</u>					
6	850	LF	90th Street - Rayne Road to STH 20	\$25.00	\$21,250
7	700	LF	92nd Street - Rayne Road to STH 20	\$25.00	\$17,500
8	900	LF	96th Street (west side) - Rayne Road ~along Cond	\$25.00	\$22,500
			Subtotal =		\$61,250
<u>Venice Avenue Pond</u>					
9	1	LS	Retro-fit for Water Quality - Wet Pond	\$340,000.00	\$340,000
10	1	LS	Tree Planting & Shrubs	\$29,000.00	\$29,000
11	1	LS	Landscape seeding & restoration	\$300,000.00	\$300,000
12	2520	LF	Pedestrian/Bike Path	\$36.00	\$90,720
13	4	LS	Benches	\$2,000.00	\$8,000
			Subtotal =		\$767,720
<u>99th Street</u>					
14	500	LF	Road Reconstruction	\$200.00	\$100,000
<u>Sturtevant Depot - Landscaping</u>					
15	1	LS	Remove north berm	\$20,000.00	\$20,000
<u>Depot Pond</u>					
16	1500	LF	Pedestrian Path	\$30.00	\$45,000
17	1	LS	Landscape planting & seeding	\$25,000.00	\$25,000
18	10	EA	Tree Planting	\$500.00	\$5,000
			Subtotal =		\$75,000
<u>Pedestrian/Bike Path</u>					
19	1000	LF	Enterprise Dr to East Exploration Court	\$36.00	\$36,000
<u>Bombardier Pond</u>					
20	6	EA	Tree Planting	\$500.00	\$3,000
<u>Sisson Property</u>					
21	1	LS	Wetland Delineation / DNR Pond Coordination	\$10,000.00	\$10,000
22	1	LS	Land use Planning	\$20,000.00	\$20,000
			Subtotal =		\$30,000
			Phase 1 Subtotal =		\$1,905,770
			Contingencies =		\$286,230
			Eng., Legal & Administrative =		\$381,000
			Phase 1 Total Project Cost =		\$2,573,000

EXHIBIT A; Resolution 2007-16

Phase 2

New Detention Pond - Sisson Property

23	1	LS	Land Acquisition (30 acres)	\$1,171,000.00	\$1,171,000
24	1	LS	Pond construction	\$842,000.00	\$842,000
25	1	LS	Tree Planting / Landscaping	\$20,000.00	\$20,000
26	2600	LF	Pedestrian/Bike Path	\$36.00	\$93,600
27	6	EA	Benches	\$1,000.00	\$6,000

Phase 3 Subtotal = \$2,132,600

Contingencies = \$319,400

Eng., Legal &
Administrative = \$427,000

Phase 2 Total Project Cost = \$2,879,000