

VILLAGE OF STURTEVANT NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of the Village of Sturtevant will hold a PUBLIC HEARING on the 2013 PROPOSED BUDGET of the Village of Sturtevant on November 7, 2012 in the meeting room "A" at the Municipal Building, 2801 89th Street, Sturtevant, WI 53177 commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Municipal Building, Clerk's office, from 8:00 a.m. to noon, and 1:00 p.m. to 5:00 p.m., Monday through Friday. The following is a summary of the 2013 Proposed Budget:

General Fund	2012 Budget	2013 Proposed Budget	% Change
REVENUES			
Property Tax Levy	1,994,770	2,030,675	1.80%
Property Tax Chargebacks	(90,000)	(92,738)	
Special Assessments	1,600	1,464	
Intergovernmental Revenue	1,531,390	1,495,061	
Licenses and Permits	163,700	184,200	
Fines, Forfeitures, and Penalties	106,000	115,000	
Public Charges fro Services	8,650	5,650	
Intergovernmental Charges	30,000	30,000	
Miscellaneous Revenue	51,539	33,000	
Other Revenue	32,200	32,200	
TOTAL REVENUES	3,829,849	3,834,512	0.12%
EXPENDITURES			
General Government	721,843	707,084	
Public Safety	2,249,929	2,277,053	
Public Works	725,387	725,552	
Health and Human Services	42,900	42,900	
Culture, Recreation and Education	60,302	69,390	
Conservation and Development	6,172	5,533	
Capital Outlay	-	-	
Other Financial Uses	15,500	7,000	
TOTAL EXPENDITURES	3,822,033	3,834,512	0.32%
TAX RATE PER \$1,000	7.59	8.3	10.06%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	Fund Balance Jan.1, 2012	2013 Revenues	2013 Expenditures	Fund Balance Dec.31, 2013	Property Tax Contribution
General Fund	128,693	3,834,512	3,834,512	128,693	1,937,937
Debt Service Fund	-	649,466	649,466	-	631,504
Enterprise Fund	8,308,356	3,810,240	2,518,628	9,599,968	3,778,240
TOTAL	8,437,049	8,294,218	7,002,606	9,728,661	6,347,681