

RESOLUTION 2012-70
RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE ADOPTION OF THE 2013 BUDGET FOR THE VILLAGE
OF STURTEVANT, AUTHORIZING POSITIONS, AUTHORIZING FEES AND
SETTING THE TAX LEVY

11-14-12

WHEREAS, there is a need adopt a budget for the year 2013, authorize positions, fees and set an annual tax levy.

WHEREAS, the Village Administrator's Proposed Budget dated 10-16-12 was presented to the Village Board on October 16, 2012.

WHEREAS, the proposed budget was published in the official newspaper for the Village of Sturtevant on October 22, 2012.

WHEREAS, a public hearing on the proposed budget was held on November 7, 2012.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment to the Village Administrator's Proposed Budget as set forth in Exhibit A, which is attached hereto and incorporated herein, is authorized and approved.
2. That, as amended, the Village Administrator's Proposed Budget be and is hereby adopted as the Village of Sturtevant's 2013 Budget. A copy of the 2013 Budget shall be on file with the Village Clerk.
3. That the positions and wage rates for non-represented employees as set forth in Exhibit B which is attached hereto and incorporated herein are authorized and approved for the year 2013.
4. That the ERU for the storm water utility shall be \$30.00 with a \$5.00 administrative fee for 2012 and such charge is authorized and approved.
5. That the Household Hazardous Waste Collection fee shall be \$2.00 per residential household for 2013.
6. That the amount of \$2,662,179 be levied and assessed upon the taxable property of the Village of Sturtevant for the 2013 budget year and that the Village Clerk is authorized to set and establish the appropriate mil rate based on the final assessed value of the Village.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 20th day of November, 2012.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary Cole, Village Clerk

EXHIBIT A

BUDGET TRANSFER #1

RESOLUTION: 2012-70

AMENDMENTS TO PUBLISHED 2012 BUDGET'

Date: 11/20/2012

NONE

**EXHIBIT B
RESOLUTION 2012-70**

POSITIONS AUTHORIZED IN THE 2013 BUDGET

Non-represented Employees	(1-1-13) Hourly Rate	Estimated Salary
FULL TIME		
Village Clerk/Deputy Treasurer/Administrator	33.65	69,992.00
Police Chief	32.27	67,122.00
Records/Network Administer	17.12	35,610.00
Public Works Supervisor	26.81	55,765.00
Accounting Clerk	18.03	37,502.00

PART TIME

Clerk of Courts (Part time)	\$500/2wks	13,000.00
Municiple Judge (Part time)	867.00 quarterly	3,468.00

OTHER PART TIME

Limited term Part time Police Officers	15.00	12,000.00
3 Crossing guards (Part time/ school year)	9.02	
1 On call Crossing guard (Part time /school year)	9.02	
Temporary Summer Public Works Employee	9.20	8,800.00
Part time counter	12.00	12,000.00
Election workers	7.25	
Lead Election worker	7.75	

Represented Employees

4 Public Works Employees

6 Police Officers

1 Captain

Totals

Full Time Employees: 16

Regular Part Time Employees: 4