

State of Wisconsin

County of Racine

Village of Sturtevant

RESOLUTION 2009-73

8-26-09

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE AMENDMENT OF ACCOUNTS IN THE CAPITAL
PROJECTS BORROWED FUND AND THE SIDEWALK FUND OF THE 2009
BUDGET**

WHEREAS, there is a need to amend various accounts in the 2009 Budget to reflect actual income and anticipated expenses in the Capital Projects Borrowed Fund (Fund 404) and Sidewalk Fund (Fund 402).

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment of the 2009 Budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 1st day of September, 2009.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary Hanstad, Village Clerk

2/3 vote required

BUDGET TRANSFER #4 RESOLUTION 2009-73
AMENDMENTS TO PUBLISHED 2009 'PROPOSED BUDGET'

Date: 9/1/2009

A. REVENUE

ACCOUNT NUMBER	Acct Description	BUDGET	AMENDMENT	AMENDED BUDGET
(To enter capital projects into "SIDEWALK FUND 402 and CAPITAL PROJECTS BORROWED FUND 404")				
1 402-42500-000	Sidewalk revenue	\$ -	\$ 14,431	\$ 14,431
2 404-49100-000	Proceeds Long Term Debt	\$ -	\$ 2,038,269	\$ 2,038,269
	Total Revenues		\$ 2,052,700	

B. EXPENDITURES

ACCOUNT NUMBER	Acct Description	BUDGET	AMENDMENT	AMENDED BUDGET
(To enter capital projects into "SIDEWALK FUND 402 and CAPITAL PROJECTS BORROWED FUND 404")				
1 402-57344-820	Sidewalk Outlay	\$ -	\$ 13,500	\$ 13,500.00
2 404-57324-810	General Highway Equipment	\$ -	\$ 178,700	\$ 178,700
3 404-57331-810	Street Improvements	\$ -	\$ 1,190,500	\$ 1,190,500
	Total Expenditures		\$ 1,382,700	