

RESOLUTION 2011-80
RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE ADOPTION OF THE 2012 BUDGET FOR THE VILLAGE
OF STURTEVANT, AUTHORIZING POSITIONS, AUTHORIZING FEES AND
SETTING THE TAX LEVY

10-13-11

WHEREAS, there is a need adopt a budget for the year 2012, authorize positions, fees and set an annual tax levy.

WHEREAS, the Village Administrator's Proposed Budget dated 10-4-11 was presented to the Village Board on October 4, 2011.

WHEREAS, the proposed budget was published in the official newspaper for the Village of Sturtevant on October 11, 2011.

WHEREAS, a public hearing on the proposed budget was held on November 1, 2011.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment to the Village Administrator's Proposed Budget as set forth in Exhibit A, which is attached hereto and incorporated herein, is authorized and approved.
2. That, as amended, the Village Administrator's Proposed Budget be and is hereby adopted as the Village of Sturtevant's 2012 Budget. A copy of the 2012 Budget shall be on file with the Village Clerk.
3. That the positions and wage rates for non-represented employees as set forth in Exhibit B which is attached hereto and incorporated herein are authorized and approved for the year 2012.
4. That the ERU for the storm water utility shall be \$30.00 with a \$5.00 administrative fee for 2011 and such charge is authorized and approved.
5. That the Household Hazardous Waste Collection fee shall be \$2.00 per residential household for 2012.
6. That the amount of \$2,620,338 be levied and assessed upon the taxable property of the Village of Sturtevant for the 2012 budget year and that the Village Clerk is authorized to set and establish the appropriate mil rate based on the final assessed value of the Village.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 15th day of November, 2011.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary A. Cole, Village Clerk

EXHIBIT A

BUDGET TRANSFER #1 RESOLUTION: 2011-80
AMENDMENTS TO PUBLISHED 2012 BUDGET'

Date: 11/9/2011

A. FUND 401
REVENUE

ACCOUNT NUMBER	Acct Description	BUDGET	AMEND.	AMENDED BUDGET
Additional 2012 budget before passage				
1 401-49300-000	Fund Bal Applied	\$ 24,982	\$ 6,800	\$ 31,782

B. FUND 401
EXPENDITURES

1 401-57670-810	Parks Equipment	\$ -	\$ 6,800	\$ 6,800
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EXHIBIT B

POSITIONS AUTHORIZED IN THE 2012 BUDGET

(9-30-11)

Non-represented Employees	(1-1-12)		Estimated
	Hourly		Salary
FULL TIME	Rate		
Village Clerk/Deputy Treasurer	18.58		38,646.40
Police Chief	31.95		66,456.00
Records/Network Administer	16.95		35,256.00
Public Works Supervisor	26.54		55,203.20
Accounting Clerk	17.85		37,128.00
Treasurer	Vacant		Vacant
PART TIME			
Village Administrator (3/5 position)	1248hrs	36.78	45,901.00
Clerk of Courts (Part time)		12.35	
Municiple Judge (Part time)		867.00	quarterly 3,468.00
4 Police Records Keepers		13.50	
OTHER PART TIME			
4 Crossing guards (Part time/ school year)		9.02	
1 On call Crossing guard (Part time /school year)		9.02	
Temporary Summer Public Works Employee		9.11	Max 6,500.00
Election workers		7.25	
Lead Election worker		7.75	
Represented Employees			
4 Public Works Employees			
7 Police Officers			
1 Captain			
Totals			
Full Time Employees: 17			
Regular Part Time Employees: 7			