

VILLAGE OF STURTEVANT NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of the Village of Sturtevant will hold a PUBLIC HEARING on the 2014 PROPOSED BUDGET of the Village of Sturtevant on November 5, 2013 in the meeting room "A" at the Municipal Building, 2801 89th Street, Sturtevant, WI 53177 commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Municipal Building, Clerk's office, from 8:00 a.m. to 12:00 and 1:00 to 5:00 p.m., Monday through Friday. The following is a summary of the 2014 Proposed Budget:

General Fund	2013 Budget	2014 Proposed Budget	% Change
REVENUES			
Property Tax Levy	2,030,675	2,071,289	2.00%
Property Tax Chargebacks	(92,738)	35,000	
Special Assessments	1,464	1,000	
Intergovernmental Revenue	1,495,061	1,465,700	
Licenses and Permits	184,200	176,900	
Fines, Forfeitures, and Penalties	115,000	125,000	
Public Charges fro Services	5,650	6,650	
Intergovernmental Charges	30,000	30,000	
Miscellaneous Revenue	33,000	54,000	
Other Revenue	32,200	32,200	
TOTAL REVENUES	<u>3,834,512</u>	<u>3,997,739</u>	4.25%
EXPENDITURES			
General Government	707,084	813,749	
Public Safety	2,277,053	2,260,276	
Public Works	725,552	720,301	
Health and Human Services	42,900	50,500	
Culture, Recreation and Education	69,390	82,700	
Conservation and Development	5,533	4,961	
Capital Outlay	-	65,000	
Other Financial Uses	7,000	-	
TOTAL EXPENDITURES	<u>3,834,512</u>	<u>3,997,487</u>	4.25%
TAX RATE PER \$1,000	8.205	8.614	4.99%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	Fund Balance Jan.1, 2014	2014 Revenues	2014 Expenditures	Fund Balance Dec.31, 2014	Property Tax Contribution
General Fund	272,857	3,997,739	3,997,487	273,109	2,071,289
Other funds	7,535,446	7,763,353	6,849,412	8,449,387	3,982,325
Debt Service Fund	3,071	659,724	652,173	10,622	644,135
Enterprise Fund	8,757,031	2,118,900	2,038,923	8,837,008	
TOTAL	16,568,405	14,539,716	13,537,995	17,570,126	6,697,749