

State of Wisconsin

County of Racine

Village of Sturtevant

RESOLUTION 2013-35

5-29-13

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE AMENDMENT OF VARIOUS ACCOUNTS IN THE 2013
BUDGET**

WHEREAS, there is a need to amend various accounts in the 2013 Budget to reflect actual income and actual and anticipated expenses.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment of the 2013 Budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 4th day of June, 2013.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary Cole, Village Clerk

2/3 vote required

BUDGET TRANSFER #2 RESOLUTION: 2013-35

AMENDMENTS TO PUBLISHED 2012 BUDGET'

Date: 6/4/2013

A. REVENUE

ACCOUNT NUMBER	Acct Description	BUDGET	AMEND.	AMENDED BUDGET
Budget adjustments				
1 218-49300-000	Fund Bal Applied	\$ -	\$ 500	\$ 500
2 402-49402-000	Transfers from General Fund	\$ -	\$ 45,000	\$ 45,000
3 101-44300-000	Bldg permits	\$ 85,000	\$ 89,000	\$ 174,000
	Total		\$ 134,500	

B. EXPENDITURES

1 218-52300-390	Other Supplies Exp	\$ 1,000	\$ 500	\$ 1,500
2 402-57344-820	Sidewalk Outlay	\$ 4,000	\$ 45,000	\$ 49,000
3 101-69402-900	Transfer to Fund 402	\$ -	\$ 45,000	\$ 45,000
4 101-52400-210	Profess Srvc	\$ 10,000	\$ 25,000	\$ 35,000
5 101-55200-350	R&M park equipment	\$ 3,000	\$ 19,000	\$ 22,000
	Total		\$ 134,500	

To add \$500 to beautification Fund 218
 To add \$45,000 to sidewalks for future costs Fund 402
 To add \$25,000 costs to prof fees for UNFI expenses. 101-52400-210
 To add exp for Fence at S. Park 101-55200-350