

State of Wisconsin

County of Racine

Village of Sturtevant

**RESOLUTION 2013-81**

11-27-13

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE  
AUTHORIZING THE AMENDMENT OF VARIOUS ACCOUNTS IN THE 2013  
BUDGET**

WHEREAS, there is a need to amend various accounts in the 2013 Budget to reflect actual income and actual and anticipated expenses.

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment of the 2013 Budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 3<sup>rd</sup> day of December, 2013.

Village of Sturtevant

By \_\_\_\_\_  
Steven Jansen, President

Attest \_\_\_\_\_  
Mary Cole, Village Clerk

2/3 vote required

**BUDGET TRANSFER #3****RESOLUTION: 2013-81****AMENDMENTS TO PUBLISHED 2012 BUDGET'****Resolution # 2013-81**

Date: 12/3/2013

**A. REVENUE**

<b>ACCOUNT NUMBER</b>	<b>Acct Description</b>	<b>BUDGET</b>	<b>AMEND.</b>	<b>AMENDED BUDGET</b>
<b>Budget adjustments</b>				
1 215-34300-000	Unreserved- Undesignated	\$ -	\$ 31,000	\$ 31,000
2 218-49230-000	Trans in from Iron Horse	\$ -	\$ 500	\$ 500
3 101-55200-350	R&M Park Equip.	\$ 22,000	\$ 2,000	\$ 24,000
4 101-52100-111	Wages	\$ 40,000	\$ 1,000	\$ 41,000
5 101-51510-111	Wages	\$ 28,130	\$ 1,000	\$ 29,130

Total			\$ 35,500	
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**B. EXPENDITURES**

1 215-57210-810	Purchase equipment	\$ 1,000	\$ 31,000	\$ 32,000
2 219-59220-905	Trans to Beautification	\$ -	\$ 500	\$ 500
3 101-51990-390	Contingency fund	\$ 50,000	\$ (4,000)	\$ 46,000
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Total			\$ 27,500	
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To add 31,000 to fix up South Park  
 To transfer \$500 to beautification account  
 To take \$2000 from contingency for R&M Park Equipment  
 One time bonus- Office \$2000.