

State of Wisconsin

County of Racine

Village of Sturtevant

RESOLUTION 2009-84

9-23-09

**RESOLUTION BY THE FINANCE AND BUDGETARY COMMITTEE
AUTHORIZING THE AMENDMENT OF ACCOUNTS IN THE FIREWORKS
FUND, THE CAPITAL PROJECTS FUND AND THE SPECIAL REVENUE
FUND-TID #3 OF THE 2009 BUDGET**

WHEREAS, there is a need to amend various accounts in the 2009 Budget to reflect actual income and actual and anticipated expenses in the Fireworks Fund (Fund 214) Capital Projects Fund (Fund 401) and Special Revenue Fund-TID #3 (Fund 203).

NOW THEREFORE, the Village Board of the Village of Sturtevant, Racine County, Wisconsin does hereby resolve:

1. That the amendment of the 2009 Budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Adopted by the Village Board of the Village of Sturtevant, Racine County, Wisconsin, this 6th day of October, 2009.

Village of Sturtevant

By _____
Steven Jansen, President

Attest _____
Mary A. Cole, Village Clerk

2/3 vote required

BUDGET TRANSFER #6 RESOLUTION 2009-84
AMENDMENTS TO PUBLISHED 2009 'PROPOSED BUDGET'

Date: 10/7/2009

A. REVENUE

ACCOUNT NUMBER	Acct Description	BUDGET	AMENDMENT	AMENDED BUDGET
(To adj budget/Director)				
1 214-49210-000	Transfer from General Fund	\$ 15,000	\$ (15,000)	\$ -
2 214-49300-000	Fund Bal Applied	\$ 7,500	\$ (75,000)	\$ -
3 401-48300-000	Property Sales	\$ -	\$ 28,800	\$ 28,800
4 401-48500-000	Donations	\$ -	\$ 99,572	\$ 99,572
5 401-49300-000	Fund Bal Applied	\$ 33,000	\$ (33,000)	\$ -
6 203-41900-000	Prop tax Charge backs	\$ 120,000	\$ 160,495	\$ 280,495

B. EXPENDITURES

ACCOUNT NUMBER	Acct Description	BUDGET	AMENDMENT	AMENDED BUDGET
(To adj budget/Director)				
1 214-55300-290	Contractual Services	\$ 7,500	\$ 10,589	\$ 17,589